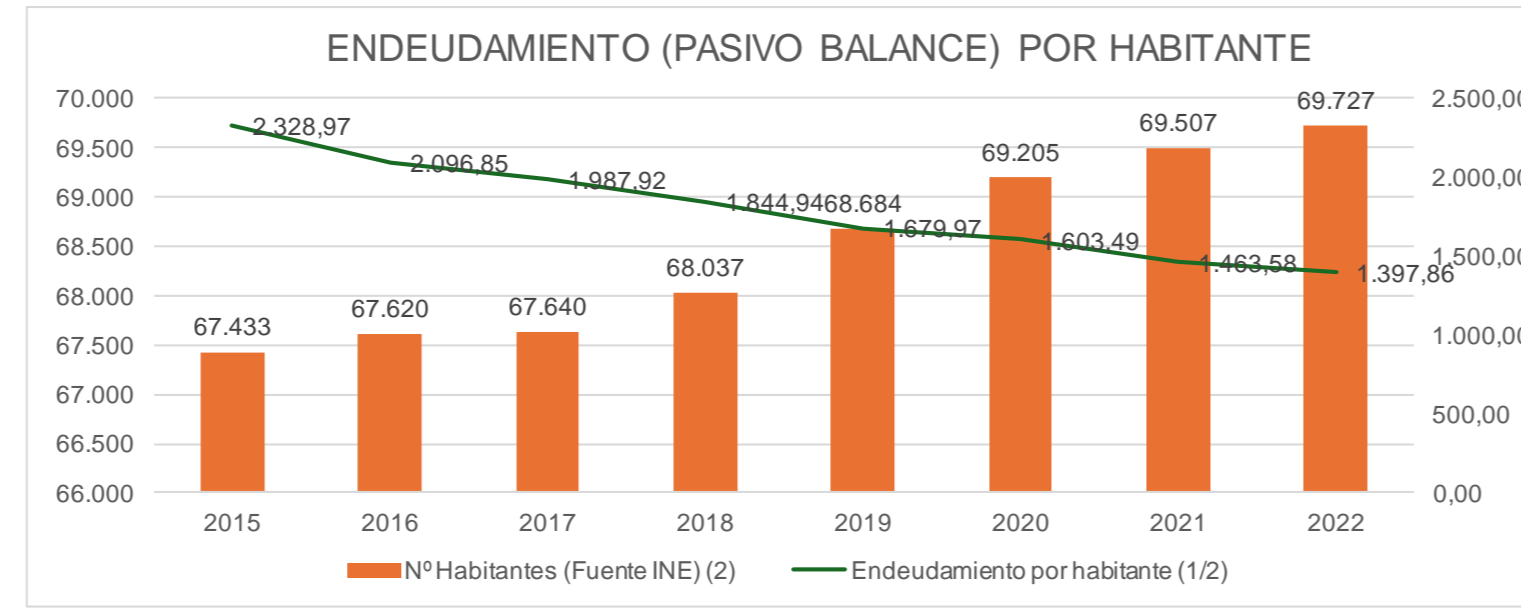
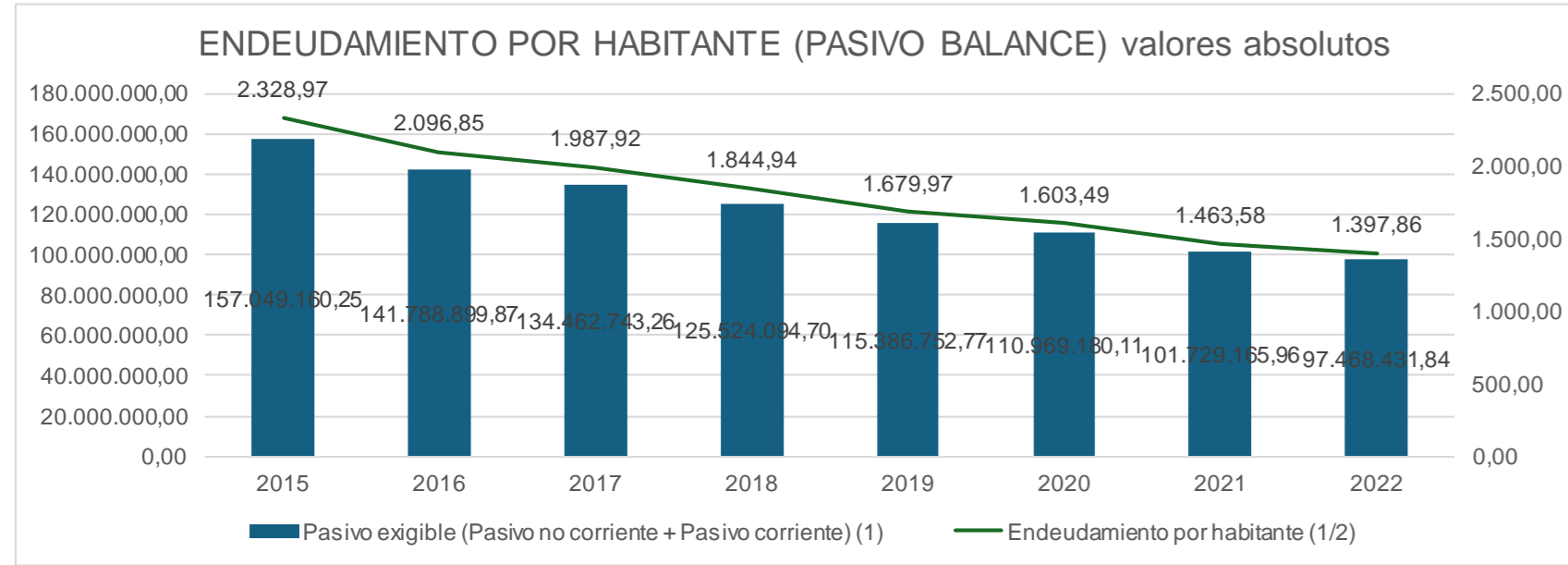


ENDEUDAMIENTO POR HABITANTE (PASIVO BALANCE)									
	2015	2016	2017	2018	2019	2020	2021	2022	
Pasivo exigible (Pasivo no corriente + Pasivo corriente) (1)	157.049.160,25	141.788.899,87	134.462.743,26	125.524.094,70	115.386.752,77	110.969.180,11	101.729.165,96	97.468.431,84	
Nº Habitantes (Fuente INE) (2)	67.433	67.620	67.640	68.037	68.684	69.205	69.507	69.727	
Endeudamiento por habitante (1/2)	2.328,97	2.096,85	1.987,92	1.844,94	1.679,97	1.603,49	1.463,58	1.397,86	



	2015			2016			2017			2018			2019			2020			2021			2022			2023			
	Pasivo corriente	Pasivo no corriente	Total	Pasivo corriente	Pasivo no corriente	Total	Pasivo corriente	Pasivo no corriente	Total	Pasivo corriente	Pasivo no corriente	Total	Pasivo corriente	Pasivo no corriente	Total	Pasivo corriente	Pasivo no corriente	Total	Pasivo corriente	Pasivo no corriente	Total	Pasivo corriente	Pasivo no corriente	Total	Pasivo corriente	Pasivo no corriente	Total	
Ayuntamiento	103.758.012,88	48.480.570,33	152.238.583,21	75.711.364,69	61.706.271,82	137.417.636,51	68.603.099,06	61.439.319,32	130.042.418,38	61.268.907,30	60.084.589,99	121.353.497,29	51.656.179,59	59.544.540,48	111.200.720,07	44.714.506,63	62.273.092,57	106.987.599,20	37.081.857,74	61.253.929,96	98.335.787,70	35.558.465,25	58.333.024,79	93.891.490,04				
GMU	2.940.694,01	5.518.260,01	8.458.954,02	2.940.094,01	5.518.260,01	8.458.354,02	3.255.234,58	5.442.718,43	8.697.953,01	2.927.368,35	5.365.982,91	8.293.351,26	3.005.873,49	5.346.628,98	8.352.502,47	2.884.303,08	5.346.628,98	8.230.932,06	2.319.196,32	5.346.628,98	7.665.825,30	2.472.227,00	5.346.628,98	7.818.855,98				
PMD	207.699,75	67.452,63	275.152,38	207.699,75	67.452,63	275.152,38	191.058,78	67.452,63	258.511,41	212.612,23	67.452,63	280.064,86	271.110,95	67.452,63	338.563,58	233.087,53	67.452,63	300.540,16	207.088,04	67.452,63	274.540,67	196.144,03	67.452,63	263.596,66				
Eliminaciones		-5.600.981,67	-5.600.981,67		-5.414.081,61	-5.414.081,61		-5.414.081,61	-5.414.081,61		-5.414.081,61	-5.414.081,61		-5.414.081,61	-5.414.081,61		-5.414.081,61	-5.414.081,61		-5.414.081,61	-5.414.081,61		-5.414.081,61	-5.414.081,61				
Total entidades con Presupuesto limitativo	106.905.806,64	48.465.301,30	155.371.107,94	78.859.158,45	61.877.902,85	140.737.061,30	72.049.392,42	61.535.408,77	133.584.801,19	64.408.887,88	60.103.943,92	124.512.831,80	54.933.164,03	59.544.540,48	114.477.704,51	47.831.897,24	62.273.092,57	110.104.989,81	39.608.142,10	61.253.929,96	100.862.072,06	38.226.836,28	58.333.024,79	96.559.861,07				
Emulisan	310.909,45	823.873,56	1.134.783,01	327.550,63	647.748,56	975.300,19	305.391,25	561.625,56	867.016,81	401.256,22	1.029.217,78	273.027,20	577.141,56	850.168,76	309.139,56	526.321,56	835.461,12	375.194,10	475.501,56	850.695,66	328.100,74	475.501,56	803.602,30					
Elicodasa	154.204,13	5.548,60	159.752,73	193.733,77	0,00	193.733,77	160.072,28	171.403,25	160.072,28	171.403,25	237.361,34	205.777,04	237.361,34	205.777,04	227.586,10	227.586,10	314.566,75	200.026,47	227.586,10	314.566,75	200.026,47	314.566,75	200.026,47					
Emuremasa	103.014,56	5.845,36	108.859,92	114.206,31	0,00	114.206,31	112.770,99	100.551,27	112.770,99	100.551,27	124.202,22	176.256,29	168.790,79	176.256,29	200.026,47	168.790,79	200.026,47	53.798,22	8.001,13	12.078,59	53.798,22	8.001,13	12.078,59					
Eresan	72.982,29	196.730,37	269.712,66	74.243,68	165.231,94	239.475,62	75.284,52	133.404,59	208.689,11	79.316,83	101.257,48	180.574,31	81.771,45	68.787,42	150.558,87	78.785,30	35.991,18	114.776,48	84.656,33	2.865,45	87.521,78	53.798,22	8.001,13	12.078,59				
TDTL	4.943,99	4.943,99	4.943,99	4.624,24	4.624,24	4.624,24	4.894,44	4.894,44	4.894,44	5.017,85	22.258,63	7.420,93	7.420,93	7.420,93	7.420,93	7.420,93	7.420,93	7.420,93	8.001,13	8.001,13	8.001,13	8.001,13	8.001,13	8.001,13				
Eliminaciones Sociedades - Plan de pago a proveedores		-576.895,52	-576.895,52		-475.501,56	-475.501,56		-475.501,56	-475.501,56		-475.501,56	-475.501,56		-475.501,56	-475.501,56		-475.501,56	-475.501,56		-475.501,56	-475.501,56		-475.501,56	-475.501,56				
TOTAL CORPORACION	157.049.160,25	141.788.899,87	134.462.743,26	125.524.094,70	115.386.752,77	110.969.180,11	101.729.165,96	97.468.431,84																				

	2015	2016	2017	2018	2019	2020	2021	2022
Ayuntamiento	152.238.583,21	137.417.636,51	130.042.418,38	121.353.497,29	111.200.720,07	106.987.599,20	98.335.787,70	93.891.490,04
GMU	8.458.954,02	8.458.354,02	8.697.953,01	8.293.351,26	8.352.502,47	8.230.932,06	7.665.825,30	7.818.855,98
PMD	275.152,38	275.152,38	258.511,41	280.064,86	338.563,58	300.540,16	274.540,67	263.596,66
Emulisan	1.134.783,01	975.300,19	867.016,81	1.029.217,78	850.168,76	835.461,12	850.695,66	803.602,30
Elicodasa	159.752,73	193.733,77	160.072,28	171.403,25	237.361,34	205.777,04	227.586,10	314.566,75
Emuremasa	108.859,92	114.206,31	112.770,99	100.551,27	124.202,22	176.256,29	168.790,79	200.026,47
Eresan	269.712,66	239.475,62	208.689,11	180.574,31	150.558,87	114.776,48	87.521,78	53.798,22
TDTL	4.943,99	4.624,24	4.894,44	5.017,85	22.258,63	7.420,93	8.001,13	12.078,59
TOTAL CORPORACION	157.049.160,25	141.788.899,87	134.462.743,26	125.524.094,70	115.386.752,77	110.969.180,11	101.729.165,96	97.468.431,84

